

Molalla TSP Updated Schedule - Version 4

		Jul-17					Aug-17				Sep-17				Oct-17				Nov-17				Dec-17				
Monday date	Week #	3	10	17	24	31	7	14	21	28	4	11	18	25	2	9	16	23	30	6	13	20	27	4	11	18	
Task 1	Project Start																										
1A	PMT Conference Calls						PMT #1				PMT #2				PMT #3					PMT #4					PMT #5		
1B	Base Maps		Draft																								
1C	Refined Project Schedule		Draft																								
1D	Project Flyer 1		Draft																								
1E	Project Website		Draft																								
1F	"Transportation Planning 101" Training		Draft				Materials	TSP 101																			
1G	PMT Meeting #1		Materials	PMT																							
1H	Progress Reports							Submit				Submit				Submit						Submit				Submit	
Task 2	Policy, Prioritization, and Financial Framework																										
2A	Tech Memo #1: Policy Framework and Code Review									Draft	PMT	Rev Draft															
2B	Tech Memo #2: TSP Analysis Methodology and Project Evaluation Criteria									Draft	PMT	Rev Draft															
2C	Tech Memo #3: TSP Financial Forecast									Draft	PMT	Rev Draft															
2D	Joint PMT and TAC Meeting #1											Materials	PMT/TAC	Summary													
2E	PAC Meeting #1											Materials	PAC	Summary													
Task 3	Existing Transportation System and Future Needs Analysis																										
3A	Draft Tech Memo 4: Existing Transportation System																										
3B	Draft Tech Memo 5: Future Needs Analysis																										
3C	Joint PMT and TAC Meeting #2																										
3D	PAC Meeting #2																										
3E	Community and On-Line Community Meeting #1																										
3F	Final Tech Memos 4 and 5																										
Task 4	Potential Solutions																										
4A	Draft Tech Memo 6: TSP Solutions																										
4B	Draft Tech Memo 7: Regulatory Solutions																										
4C	Joint PMT and TAC Meeting #3																										
4D	PAC Meeting #3																										
Task 5	Present Work to Date to Planning Commission and City Council																										
5A	PMT Meeting #2																										
5B	Planning Commission Meeting #1																										
5C	City Council Meeting #1																										
5D	Final Tech Memo 6: TSP Solutions																										
5E	Final Tech Memo 7: Regulatory Solutions																										
Task 6	Refine Solutions																										
6A	Draft Tech Memo 8: Planned and Financially Constrained Transportation Systems																										
6B	Project Flyer 2																										
6C	PAC Meeting #4																										
6D	Community and On-Line Community Meeting #2																										
6E	City Council and Planning Commission Joint Work Session #1																										
6F	Final Tech Memo 8: Planned and Financially Constrained Transportation																										
Task 7	Update TSP																										
7A	Draft Updated TSP																										
7B	City Council and Planning Commission Joint Work Session #2																										
7C	Recommended Updated TSP																										
Task 8	Adoption																										
8C	PC Adoption Hearings																										
8D	City Council Adoption Hearings																										
8E	Final Updated TSP																										

- Week with a holiday
- # Meeting
- # Conference Call
- PMT PMT Review Time
- KAI Consultant Task

Molalla TSP Updated Schedule - Version 4

		Jan-18					Feb-18				Mar-18				Apr-18				May-18				Jun			
Monday date	Week #	25	1	8	15	22	29	5	12	19	26	5	12	19	26	2	9	16	23	30	7	14	21	28	4	11
		26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50
Task 1	Project Start																									
1A	PMT Conference Calls		PMT #6					PMT #7								PMT #8					PMT #9				PMT #10	
1B	Base Maps																									
1C	Refined Project Schedule																									
1D	Project Flyer 1																									
1E	Project Website																									
1F	"Transportation Planning 101" Training																									
1G	PMT Meeting #1																									
1H	Progress Reports			Submit					Submit				Submit				Submit				Submit				Submit	
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Task 4	Potential Solutions																									
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Task 5	Present Work to Date to Planning Commission and City Council																									
5A	PMT Meeting #2							Materials	PMT	Summary																
5B	Planning Commission Meeting #1							Materials	PC	Summary	Summary															
5C	City Council Meeting #1								Materials	CC	Summary															
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		51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70
Task 1	Project Start																				
1A	PMT Conference Calls			PMT #11					PMT #12												
1B	Base Maps																				
1C	Refined Project Schedule																				
1D	Project Flyer 1																				
1E	Project Website																				
1F	"Transportation Planning 101" Training																				
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8C	PC Adoption Hearings											Materials	PC								
8D	City Council Adoption Hearings													Materials	CC						
8E	Final Updated TSP																				Final

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